



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA



ಮುಂಗಡ ನಿರ್ವಹಣಾ ವರದಿ

BUDGET PERFORMANCE REPORT

2009-2010

ಪಾರಿಗೆ ಇಲಾಖೆ
TRANSPORT DEPARTMENT





ಸಾರಿಗೆ ಇಲಾಖೆ
TRANSPORT DEPARTMENT



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«μΑΑΑΑ ,ΑΕα

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1. Árpé

Áj ué E-Áséááá áááRáÁV áÉÉÁmÁgáá áÁ°ÁÉÁUÁ½Azà vÉj uÉ áÀ,ÁE° °ÁUÁE gÁdázá° è GÁÁÁÉÁV,Á°ÁÁ°Á° áÁ°ÁÉÁUÁ½V áÉÁÁ-É PÉÁAzàáÉÉÁmÁgáá áÁ°ÁÉÁUÁ½V PÁÁÉÁVÁÁ° è C/Á°Ár 1gÁÁ°Á PÉ°Á PÁÁÁÁÖUÁ½ÁÁÁ ÁÉPÁÁV eÁj uÉÉ½,ÁÁ°Á CÇBÁgá °ÉÉÁÇZÉ.

E-Áséááá eÁj UÁ½,ÁÁwÁÁ°Á° áááRá PÁÁÉÁY áÁvÁÁÖ ÇÁÁ°ÁÁUÁ½ÁÁ ÁÁÁ°ÁÁZÉAzÁgÉ:

1. áÉÉÁmÁgáá áÁ°ÁÉÁUÁ½V PÁÁÉÁY 1988 (1988ÉÉÁ PÉÁAzàáÉÉÁY 59 gá ÁÁÁgá)
2. PÉÁAzàáÉÉÁmÁgáá áÁ°ÁÉÁ ÇÁÁ°ÁÁUÁ½ÁÁ 1989.
3. PÁÉÁÖI PÁ áÉÉÁmÁgáá áÁ°ÁÉÁUÁ½V ÇÁÁ°ÁÁUÁ½ÁÁ, 1989.
4. PÁÉÁÖI PÁ áÉÉÁmÁgáá áÁ°ÁÉÁ vÉj uÉ 1957 (1957ÉÉÁ PÁÉÁÖI PÁ PÁÁÉÁY 35gá ÁÁÁgá)
5. PÁÉÁÖI PÁ áÉÉÁmÁgáá áÁ°ÁÉÁUÁ½V vÉj uÉ ÇÁÁ°ÁÁUÁ½ÁÁ 1957.

2. DqÁ½vÁ áÁ°ÁÉÁ

2.1 Áj uÉ DÁÁÁÁPÁgÁÁ Áj uÉ E-Áséááá áááRáÁÁVgÁÁvÁgÉ. C°Áj uÉ PÉÁAzàáÉÉÁj ÁÁ° è ÉÉgÁ°ÁUÁ°Á F PÉ°ÁPÁÁqÁ CÇBÁj UÁ½ÁÁ ÉgÁÁvÁgÉ.

1. dAn Áj uÉ DÁÁÁÁPÁgÁÁ (DqÁ½vÁ)
2. dAn Áj uÉ DÁÁÁÁPÁgÁÁ (ÁÁÁÁÖÉÁ – zÁQét)
3. dAn Áj uÉ DÁÁÁÁPÁgÁÁ áÁvÁÁÖ PÁÁÁÁÖzÁ²Ö (PÁÉÁÖI PÁ gÁdázá° Áj uÉ ÁÁÁgá)
4. dAn Áj uÉ DÁÁÁÁPÁgÁÁ (Áj Ágá áÁvÁÁÖ E DqÁ½vÁ)
5. PÁÉÁÉÉÁ CÇBÁj
6. DyöPÁ Á°ÁÁÁÁPÁgÁÁ -1 (ÉPÁ)
7. DyöPÁ Á°ÁÁÁÁPÁgÁÁ -2 (ÉPÁ Áj ±ÉÉÁzÁPÁgÁÁ)
8. Á°ÁÁÁÁPÁ ÇZÉÖ±ÁPÁgÁÁ (ÁÁTÁ)
9. ESgÁÁ Á°ÁÁÁÁPÁ PÁÉÁÉÉÁ CÇBÁj UÁ½ÁÁ
10. ÉÁ°gÁÁ Á°ÁÁÁÁPÁ PÁÁÁÁÖzÁ²ÖUÁ½ÁÁ

Plæ JA.	« ÁUA	F-Áe, Át-PA ¥Áæ, Á.PA	vÁ®/EQEÁ Át-PA ¥Áæ, Á.PA	vÁ®/EQEÁ Át-PA Á.¥Áæ, Á.PA	vÁ®SÁ oÁUé.
5	G¥Á Áj UÉ DAÁÁÁPAQÁÁ ÁÁUAÁ«	28. ÁÁUAÁ« 30. zÁgÁªÁqÁ 31. UÁZÁUA 32. °ÁªÁj 33. ©eÁ¥ÁÁgÁ 34. ÁUA®PÉ/ÉÁmÉ 35. PÁgÁªÁgÁ	29. aPÉ/ÉÁr - - - - - 36. zgÁ¹		9. PÁUAªÁqÁ 10. ¤¥ÁÁt Á 11. gÁhÁÁQ 12. gÁªÁÁEÁUAÁgÁ
6	G¥Á Áj UÉ DAÁÁÁPAQÁÁ UAA®ÁÁÖ	37. UAA®ÁÁÖ 38. SÁÁj 40. gÁÁÁÁZÁ/EgÁÁ 41. PÉ/ÉÁÁÁ 42. ©ÁZÁgi 43. ÁÁÁZÁVj	- 39. °É/É Á¥ÉÁmÉ - -	12. Á°í	13. CÁÁZÁ 14. °ÁUÁj - 15. °ÁÁÁÁÁÁ Ázi

2.3 : 31-03-2010 gÁ CAVÁPEÍ Áj UÉ E-ÁSEÁÁÁ° è ÁÁÁAd/EgÁVgÁÁªÁ, PÁÁÁÁÖªÁÁÖ» ÁÁwÁÁªÁªÁ ÁÁVÁÁO ÁÁZÉY, SÁ° EgÁÁªÁ ÁÁZÉUÁVÁ «ªÁgÁ.

PÁÁÁÁ ÁÁSEÁ	ÁÁZÉYÁÁÁ °É ÁgÁÁ	ÁÁÁAd/EgÁVgÁÁªÁ ÁÁZÉUÁVÁÁ	PÁÁÁÁÖªÁÁÖ» ÁÁwÁÁªÁªÁ ÁÁZÉUÁVÁÁ	SÁ° EgÁÁªÁ ÁÁZÉUÁVÁÁ
1	Áj UÉ DAÁÁÁPAQÁÁ	01	01	-
2	dAn Áj UÉ DAÁÁÁPAQÁÁ	06	06	-
3	G¥Á Áj UÉ DAÁÁÁPAQÁÁ	05	05	-
4	¥ÁZÁªÁ Áj UÉ CÇBÁj UÁVÁÁ	43	43	-
5	PÁEÁ/EÉÁÁ CÇBÁj	1	1	-
6	Á°ÁÁÁÁPÁ PÁEÁ/EÉÁÁ CÇBÁj	2	-	2
7	Á°ÁÁÁÁPÁ ¥ÁZÁªÁ Áj UÉ CÇBÁj UÁVÁÁ	86	66	20
8	ÁÁÁÁÁÁ Á°ÁÁÁÁPÁgÁÁ/ vÉj UÉ CÇBÁj UÁVÁÁ/ Á°ÁÁÁÁPÁ PÁÁÁÁÖZÁ²Ö	15	15	-
9	»j ÁÁÁªÁEÁÁÁgÁÁªÁ Á°ÁEÁ ¤j ÁPÁEÁgÁÁ	163	112	51
10	ªÁEÁÁÁÁgÁÁªÁ Á°ÁEÁ ¤j ÁPÁEÁgÁÁ	421	279	142
11	CÇBÁPÁEÁgÁÁ	131	130	01
12	¥ÁZÁªÁÁ zÁEÖ Á°ÁÁÁÁPÁgÁÁ	380	292	88

4. Sełmi ȳ^aÄ^oÄuÉÄiÄÄ «^aÄgÄUÄVÄÄ.

gÄÆ. ©PÄUÄVÄÄ^o è

	2002-03			
	©qÄÄUÄQÉÄiÄiÄZÄ CÉÄÄZÄÆÄ		Äj 1 ZÄ ^a ÉZÄUÄVÄÄ	
	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ
AÉÆÄdÉÉÄVÄgÄ (1)	2126.69	652.48	209.11	452.16
AÉÆÄdÉÉ(2)	1.50	23.1	0.71	22.62
MI ÄÖ (1+2)	2128.59	675.58	2091.82	474.78

	2003-04			
	©qÄÄUÄQÉÄiÄiÄZÄ CÉÄÄZÄÆÄ		Äj 1 ZÄ ^a ÉZÄUÄVÄÄ	
	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ
AÉÆÄdÉÉÄVÄgÄ (1)	2272.14	602.02	2247.92	435.86
AÉÆÄdÉÉ(2)	-	25.00	-	12.80
MI ÄÖ (1+2)	2272.14	627.02	2091.82	448.66

	2004-05			
	©qÄÄUÄQÉÄiÄiÄZÄ CÉÄÄZÄÆÄ		Äj 1 ZÄ ^a ÉZÄUÄVÄÄ	
	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ
AÉÆÄdÉÉÄVÄgÄ(1)	2378.65	858.95	2284.32	594.35
AÉÆÄdÉÉ (2)	2.17	27.83	1.55	27.73
MI ÄÖ (1+2)	2380.82	886.78	2285.87	622.08

	2005-06			
	©qÄÄUÄQÉÄiÄiÄZÄ CÉÄÄZÄÆÄ		Äj 1 ZÄ ^a ÉZÄUÄVÄÄ	
	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ	^a ÉÄVÄÆÄ	^a ÉÄVÄÆÉÄVÄgÄ
AÉÆÄdÉÉÄVÄgÄ(1)	2400.69	780.49	2498.03	701.82
AÉÆÄdÉÉ (2)	2.19	47.81	1.92	45.66
MI ÄÖ (1+2)	240.88	828.30	2499.95	747.48

2006-07						
	©qÀÀUÀqÉÁwÁzÀ CÉÁzÁÉÁ		MI ÄÖ	··j 1zÀ aÉZÁwÁÁ	MI ÄÖ	
	aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ		aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ	
AÉÁÉÁdÉÉÁvÁgÀ (1)	2626.17	1530.60	4156.77	2573.08	1395.87	3968.95
AÉÁÉÁdÉÉ(2)	2.41	47.59	50.00	2.11	26.43	28.54
MI ÄÖ (1+2)	2628.58	1578.19	4206.77	2575.19	1422.30	3997.49

2007-08						
	©qÀÀUÀqÉÁwÁzÀ CÉÁzÁÉÁ		MI ÄÖ	··j 1zÀ aÉZÁwÁÁ	MI ÄÖ	
	aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ		aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ	
AÉÁÉÁdÉÉÁvÁgÀ (1)	3252.00	1582.22	4834.22	3252.00	1008.62	4260.62
AÉÁÉÁdÉÉ(2)	12.00	64.50	76.50	12.00	59.97	71.97
MI ÄÖ (1+2)	3264.00	1646.72	4910.72	3264.00	1068.59	4332.59

2008-09						
	©qÀÀUÀqÉÁwÁzÀ CÉÁzÁÉÁ		MI ÄÖ	··j 1zÀ aÉZÁwÁÁ	MI ÄÖ	
	aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ		aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ	
AÉÁÉÁdÉÉÁvÁgÀ (1)	3846.51	1628.92	5475.43	3846.51	1157.99	5004.50
AÉÁÉÁdÉÉ(2)	16.32	84.90	101.22	16.32	80.88	97.20
MI ÄÖ (1+2)	3862.83	1713.82	5576.65	3862.83	1238.87	5101.70

2009-10						
	©qÀÀUÀqÉÁwÁzÀ CÉÁzÁÉÁ		MI ÄÖ	··j 1zÀ aÉZÁwÁÁ	MI ÄÖ	
	aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ		aÉÁvÁÉÁ	aÉÁvÁÉÉÁvÁgÀ	
AÉÁÉÁdÉÉÁvÁgÀ (1)	4048.70	1694.07	5742.77	4084.01	1070.27	5154.28
AÉÁÉÁdÉÉ(2)	16.16	84.96	101.13	16.13	32.09	48.22
MI ÄÖ (1+2)	4064.86	1779.04	5843.90	4100.14	1102.36	5202.50

5. **„AĀE®“ĀEVA ĄPAAĀĀOUAĀ CĀPĀĒCĀ**

5.1. **CĀĀEA PĀEĀJ UA½UE ĄAVĀ PAI ĀĀ ĀĀĀĀĀ**

ĄJ UE E-ĀSĒĀĀ° Ē MI ĀĀ 78 PĀZĒĀJ UA½ZĀĀ, CĀĀUĀĀ° Ē ĄJ UE DAĀĀĀPĀĀ PĀZĒĀJ, dAn ĄJ UE DAĀĀĀPĀĀ PĀZĒĀJ, GĀ ĄJ UE DAĀĀĀPĀĀ PĀZĒĀJ, ŸĀZĒĀZPĀ ĄJ UE/ ĄĀĀĀĀPĀ ŸĀZĒĀZPĒ ĄJ UE CĀĀĀJ UAĀ PĀZĒĀJ UAĀĀ ĀĀVĀĀ 15 VĀSĀ OĀUEUĀĀ. F 78 PĀZĒĀJ UAĀ ŸĒQ 32 PĀZĒĀJ UAĀĀ ĄAVĀ PAI ĀĀUĀĀ° Ē 3 ĄPĀĀĀ PAI ĀĀUĀĀ° Ē ĀĀVĀĀ 28 ĀRUĒ PAI ĀĀUĀĀ° Ē (3 ©.©.JA.Ā ĄĀJ ZĀ PAI ĀĀZĀ° Ē 2 PĀZĒĀJ UAĀĀ ©.r.JUE ĄĀJ ZĀ PAI ĀĀZĀ° Ē ĀĀVĀĀ 23 SĀĀV PAI ĀĀZĀ° Ā PĀĀĀĀĀ ĀĀĀĀVĒ. 15 VĀSĀ OĀUEUĀĀ ŸĒQ CWŪ ĒĒ Ē VĀSĀ OĀUEĀĀĀ ĄĀĀĀĀPĀU VĀSĀOĀUE PAI ĀĀZĀ° Ē ĀĀVĀĀ G½ZĀ 14 VĀSĀ OĀUEUĀĀ VĀVĀĀ PA PAI ĀĀUĀĀ° Ē PĀĀĀĀĀ ĀĀĀĀ»ĀĀVĒ.

PĀEĀĀI PĀ ĄPĀĀĀĀĀ 2009-10 ĒĀ ĄĀĀ° Ē ĀĀĀĀĀ RĀ ĄĀ, PAI ĀĀ ĀĀĀĀĀ ĀĀVĀĀZĀĀĀ ĄĀĀ ĀĀĀĀĀĀĀV GĀE 10 PĒĒĀNUĀĀ CĒĀZĀĒĀĀĀ ĀĀRZĀĀ, CZĀĒĀB F PĒĀVĒĀ PĀĀĀĀJ UA½UE GĀĀĒĒĀV ĄĀĀVĀVĒ.

5.1 (C) - **ĀĀĀĀĀ RĀ ĄĀ**

PĀEĀĀ	ĀĀĀĀĀĀĀ «ĀĀĀ	ĀĀĀĀĀ ĀĀĀĀĀĀĀĀ	«ĀĀĀ	ĀĀĀĀĀĀĀĀĀĀ GZĒĀĀ
1	ĄĀSĒĀ 31 J ĀĒZĀ ĄĀĀĀĀĀĀ -1 ĄĀĀĀĀĀĀĀ	©.r.J	4425. ZĀ.«ĀĀ	PAI ĀĀ ĀĀVĀĀ ZĀĀĀ ĄĀĀ ĀĀĀĀĀĀĀĀ
2	ĄĀSĒĀ 15 JĒĀĀ.Ā.Ē.ĄĀĀ ŸĀĒĀĀ,	©.r.J	2256 ZĀ.«ĀĀ	PAI ĀĀ ĀĀĀĀĀĀĀĀĀĀ
3	ŸĀĀ ĒĀ 94-99 ĄĀĀĀĀĀĀĀ PĒĀĀĀ PĀ ŸĀZĒĀĀ, ZĀĀĀĀĀ	PĀEĀĀI PĀ PĒĀĀĀ PĀ ŸĀZĒĀĀĀĀĀĀĀ ĀĀĀĀĀĀ	10 ĄĀĀĒ 25 UĀĀĀĒ	ZĀĀĀ ĄĀĀ ĀĀĀĀĀĀĀĀĀĀ
4	ĄĀĀĀĀĀĀ ĒĀĀĀ, 3ĒĒĀ ĀĀVĀ ĀĀĀĀĀĀĀĀ	ĀĀĀĀĀĀĀĀ ĒĀĀĀĀĀĀĀĀ ŸĀĀĀĀĀ	8 ĄĀĀĒ 10 UĀĀĀĒ	ZĀĀĀ ĄĀĀ ĀĀĀĀĀĀĀĀĀĀĀ
5	ĄĀĀĀĀ ĒĀ. 179, 180Ā ĀĀVĀĀ 180Ā, UĀZĀUĀ -PĀĀĀĀĀĀĀ	PĀEĀĀI PĀ UĀĀĀ ĀĀĀĀĀĀĀ	10 ĄĀĀĒ	PAI ĀĀ ĀĀVĀĀ ZĀĀĀ ĄĀĀ ĀĀĀĀĀĀĀĀĀĀ

Páze ÁA	α ^a ÉÁ±ÁEÁZÁ « ^a ÁgÀ	ÁÁÁj AzÀ °ÁAaPÉÁÁÁVZÉ	« ¹ Átð	°ÁAaPÉÁÁÁVgÁÁ GzÉÁ±Á
6	Á ^a Éð ÉÁA. 63, UÉqÁ°Á½i UÁÁÁ ZÁ ÁEÁ ÁÁgÀ °ÉÁÁ½, °ÉÁUÁÁEgÁÁ GvÁgÁ vÁ ÉÁÁPÁÁ	ÁPÁðgÀ	5 J PÁgÉ	°Á°ÁEÁ vÁÁÁ ÁUÁ PÉÁAzÁæ α ^a ÁÁÁðtPÉI
7	Á ^a Éð ÉÁA. 111, °ÁUÁEÁÁÁÁPÁEÁ°Á½i ÁÁÁ°ÁÁPÁ °ÉÁÁ½, °ÉÁUÁÁEgÁÁ GvÁgÁ vÁ ÉÁÁPÁÁ	ÁPÁðgÀ	10 J PÁgÉ	ZÁ°EÁ vÁgÁ°ÉÁw °ÁÁvÁÁU ÁÁ±ÉÁÁZÁEÁ ÁÁ ÉU α ^a ÁÁÁðtPÉI

5.1 (D) - PÁI ÁqÁ α^aÁÁÁðt

F PÉÁPÁAqÁ PÁZÉÁj UÁ½UÉ ÁAvÁ PÁI ÁÁUÁÁEÁÁB α«Áð ÁÁUÁÁwÁÉ.

Páze ÁA.	PÁZÉÁj °É ÁgÁÁ	α ^a ÉÁ±ÁEÁ « ¹ Átð
1	ÁÁÁ.PÁ, °ÁÁrPÉÁj	4.10 J PÁgÉ
2	ÁÁÁ.C. eÁÁÁ ÁÁÁw,	6975.15 ZÁ.«ÁÁ
3	ÁÁÁ.C. JÉÁÁPÁ 1n	3973.75 ZÁ.«ÁÁ
4	ÁÁÁ.C. PÉ.Dgi .ÁÁÁgÁÁ	1 J PÁgÉ 04 UÁÁAmÉ
5	ÁÁÁ.C. aPÁÁ½ÁÁÁÁgÁ	2 J PÁgÉ 20 UÁÁAmÉ
6	ÁÁÁÁ.C, ÁUÁgÁ	4 J PÁgÉ

5.1 (E) ÁÁE tðUÉÁEArgÁÁÁ PÁZÉÁj PÁI ÁÁUÁÁÁ

F PÉÁPÁAqÁ PÁZÉÁj UÁ½UÉ PÁI ÁÁUÁÁÁ ÁÁE tðUÉÁEArgÁÁÁÁÁÉ.

Páze ÁA.	PÁZÉÁj °É ÁgÁÁ
1	ÁÁÁ.PÁ, °ÁÁÉÁj
2	ÁÁÁ.PÁ, ZÁÁtUÉgÉ
3	ÁÁÁ.PÁ, ÁÁvÁEgÁÁ
4	ÁÁÁ.PÁ, ÁUÁ°PÉÁÁmÉ
5	Á.ÁÁÁ.PÁ, ÉÉ°ÉÁEÁUÁ®
6	Á.ÁÁÁ.PÁ, EÁUÁ°ÁÁÁUÁ®

5.2. qf&«AU'i mÁ&Pi &ªÁÀðtZÀ SUEÍ

Áj UE E-ÁSEÁÁÁ C&ÁEÁ PÁBÉÁj UÁVÁ° è ZÁ®EÁ ¥Aj ÁPÉè VÉUEZÁAPEÁVÁ®Á qf&«AU'i mÁ&Pi &ª«Äð, ÁÁªÁ CUÁVÁÁ&ªÁÁVÁZÉ. PÉÁEÁ-ÁgÁ, °Á, ÁEA, S¼Áj, 'ÉVÁUÁ«, ©eÁ¥ÁÁgÁ, zÁgÁªÁqÁ, avÁZÁUÁð, PÉ.F.J¥j, UÁÁ®ÁÁð, °ÉÁ, ÁYÉÁMÉ eÁÁÁ ÁgÁw ªÁÁVÁÁU gÁÁÁZÁEgÁÁ »ÁUE MI ÁO 12 PÁBÉÁj UÁVÁ° è vÁVÁI° PÁ qf&«AU'i mÁ&Pi &ª«Äð¹ S¼Á, Á-ÁUÁÁVÁZÉ. G½ZÁ ¥ÁZÉ²PÁ Áj UE PÁBÉÁj UÁVÁ° è qf&«AU'i mÁ&Pi &ªÁÁðt ªÁÁqÁ®Á, ÁPÁðj &ªÉÁ+ÁEAªÁEAÁB MZÁV, ÁÁªÁÁVÉ F-Á&Áj UÁ½UE ¥ÁVÁÁ SgÉÁÁÁ-ÁVZÉ.

DqÁ½vÁVÁÁªÁ ÁÁÁdÁEgÁwÁÁÁEAÁB F PÉVÁPÁqÁ ¥ÁZÉ²PÁ Áj UE C&Áj PÁZÉÁj UÁ½UE ZÁ®EÁ ¥ÁXÁUÁVÁEAÁB &ª«Äð, Á®Á E-ÁSE &ÁRzÁÁY PÁªÁÁUÁj ÁÁÁÁ ¥ÁÁÁVÁÁÁ° gÁÁVÁZÉ.

PÁZÁ, ÁÁ.	PÁBÉÁj ÁÁÁ «ªÁgÁ
1	¥ÁÁÁ.PÁ, 'ÁUÁ®PÉÁÁMÉ (4 JPÁGÉ ÁÁVÁ &ªÉÁ+ÁEAªÁEAÁB °ÉÁEÁ&ZÉ.)
2	¥ÁÁÁ.PÁ, °ÁÁÉÁj (4 JPÁGÉ ÁÁVÁ &ªÉÁ+ÁEAªÁEAÁB °ÉÁEÁ&ZÉ.)
3	¥ÁÁÁ.PÁ, ©eÁ¥ÁÁgÁ (8.17 JPÁGÉ ÁÁVÁ &ªÉÁ+ÁEAªÁEAÁB °ÉÁEÁ&ZÉ.)
4	¥ÁÁÁ.PÁ, 'ÉVÁUÁÁ (4 JPÁGÉ ÁÁVÁ &ªÉÁ+ÁEAªÁEAÁB °ÉÁEÁ&ZÉ.)
5	¥ÁÁÁ.PÁ, °Á, ÁEA (3 JPÁGÉ ÁÁVÁ &ªÉÁ+ÁEAªÁEAÁB °ÉÁEÁ&ZÉ.)
6	¥ÁÁÁ.PÁ, avÁZÁUÁð (6.20 JPÁGÉ ÁÁVÁ &ªÉÁ+ÁEAªÁEAÁB °ÉÁEÁ&ZÉ.)
7	Á.¥ÁÁÁ.PÁ, 'É®°ÉÁUÁ® (6 JPÁGÉ ÁÁVÁ &ªÉÁ+ÁEAªÁEAÁB °ÉÁEÁ&ZÉ.)

'ÉÁUÁVÁEgÁÁ ªÁÁ°ÁEÁUÁgÁ Áj UE ÁÁ, ÉVÁÁÁÁ ÁtízÁ° gÁÁªÁ 1.4 JPÁGÉ d«ÁÁ&Á° è qf&«AU'i mÁ&Pi C&ÁEÁÁÁR¹ Áj UE E-ÁSEÁÁÁ G¥ÁÁEÁEÁUÁPEI &ÁRzÁÁY, EzÁ®ZÉ ªÁÁ®VÁÁ½i &ªÉÁ+ÁEAZÁ° è eÁÁÁ ÁgÁw ¥ÁZÉ²PÁ Áj UE PÁZÉÁj ªÁÁ, ÁÁÁÁ° è CvÁZÁÁÁPÁ ÁÁÁÁÁ ZÁ° VÁ ZÁ®EÁ ¥ÁXÁªÁEAÁB gÁÁE 1.7 PÉÁÁn (gÁÁE 1.2 PÉÁÁn PÉÁAzÁ&ÁPÁðgÁZÁ EÉgÁªÁÁ, gÁÁE 0.50 PÉÁÁn gÁÁdÁ ÁPÁðgÁZÁ EÉgÁªÁÁ) UÁVÁ ªÉZÁÁÁ° è &ª«Äð, Á-ÁUÁÁVÁZÉ.

6. ÁÉÁÁdÉÉ:-

(C)J, i. 1. | / n. J, i. 1. |.

J, i. 1. | / n. J, i. 1. | ÁÉÁÁdÉÉÁÁÁEAÁB Áj UE E-ÁSE-ÁÁZÁ 2007-08 EÉÁ Á° EÁ° è ¥ÁÁÁÁ®Á, Á-ÁVgÁÁVÁZÉ.

2009-10EÉÁ Á° EÁ° è J, i. 1. | / n. J, i. 1. |. Cr ¥Aj ²µÁð eÁw/¥ÁÁUÁqÁUÁ½UE ZÁ®EÁ vÁgÁ'ÉÁw &ÁqÁªÁªÁ, Á®ÁªÁV ÉPÁI ²Á¶ðPÉ 2041-00-101-001-051 ÁªÁÁEÁÁªÁEÁZÁVÁÁ (ÁÉÁÁdÉÉ) CrÁÁÁ° è MzÁV, Á-ÁZÁ CEÁÁZÁEÁZÁ° è MI ÁO 19.73 ®PÁÁVÁªÁEÁZÁÁ° è 1024 (J, i. 1 738 ªÁÁVÁÁU J, i. n 286) C'ÁyðUÁ½UE ªÁÁ°ÁEA ZÁ®EÁ vÁgÁ'ÉÁw &ÁqÁ-ÁVZÉ. PÁVÉZÁ ªÁµÁð MI ÁO 832 J, i. 1, J, i. n C'ÁyðUÁ½UE DmÉÁÁj PÁè ZÁ®EÁ vÁgÁ'ÉÁw, ®WÁÁ ªÉÁÁMÁgÁÁ ªÁÁ°ÁEA °ÁUÁÁE 'Áj ªÁÁ°ÁEA ZÁ®EÁ vÁgÁ'ÉÁw &ÁqÁ-ÁVgÁÁVÁZÉ.

1. INTRODUCTION

The Department is mainly concerned with the proper regulation of the use of Motor vehicles in the State in accordance with the provisions of the following Acts and Rules and collection of Tax on Motor Vehicles.

1. Motor Vehicles Act, 1988
2. Central Motor Vehicles Rules 1989.
3. The Karnataka Motor Vehicles Rules 1989.
4. The Karnataka Motor Vehicles Taxation Act 1957 (Karnataka Act 35 of 1957)
5. Karnataka Motor Vehicles Taxation Rules 1957

2. ADMINISTRATIVE SET-UP:

The Commissioner for Transport is the Head of the Department and is assisted by the following Officers at the Head Quarters:

1. Joint Commissioner for Transport (Administration)
2. Joint Commissioner for Transport (Enforcement -South)
3. Joint Commissioner for Transport & Secretary, Karnataka State Transport Authority, B'lore
4. Joint Commissioner for Transport (Environment and e-Governance)
5. The Law Officer
6. The Financial Assistant (Accounts)
7. The Financial Assistant (Audit)
8. The Assistant Director of Statistics.
9. Two Assistant Law Officers.
10. Four Assistant Secretaries

2.2 The Commissioner for Transport is also assisted by the Joint Commissioner for Transport (Enforcement North Zone), Dharwad, Joint Commissioner for Transport (Urban & Rural), Bangalore and respective Deputy Commissioners for Transport, Regional Transport Officers and Assistant Regional Transport Officers at the Divisional, Regional and Sub-Regional levels respectively.

The Table below gives the names of Divisional, Regional & Sub-Regional offices and also border check posts

Sl. No.	Division Name	Regional Transport Offices at Districts	Regional Transport Offices at Taluks	Sub-Regional Transport Offices	Check posts
1	2	3	4	5	6
1	JCT Bangalore (Urban & Rural)	1. Bengaluru Central	-	-	-
		2. Bengaluru West	-	-	-
		3. Bengaluru East	-	-	-
		4. Bengaluru North	-	-	-
		5. Bengaluru South	-	-	-
		6. Bengaluru Yelahanka	-	-	-
		7. Bengaluru Krishnaraja puram	-	1. Devana halli	-
		8. Bengaluru Jnana bharathi	-	-	-
		9. Bengaluru Electronic City	-	-	-
		10. Bengaluru Nelamangala	-	-	-
		11. Ramanagara	-	-	-
2	DCT, Bengaluru (Rural)	12. Tumkur 13. Kolar 14. Chikkaballapura		2. Tiptur 3. KGF	1. Attibele 2. Nangli 3. Bage palli 4. Gowri-bidanur 5. Royal Pad

Sl. No.	Division Name	Regional Transport Offices at Districts	Regional Transport Offices at Taluks	Sub-Regional Transport Offices	Check posts
1	2	3	4	5	6
3	DCT Mysore	15. Mysore (East) 16. Mysore (West)	-	4. Hunasuru	6. Gundlu Pete
		17. Chamarajanagar	-	-	7. Chikkahole dam
		18. Mandya	-	5. Nagamangala	
		19. Madikeri	-	-	-
		20. Hassan	-	6. Sakleshapura	-
4	Shivmoga	21. Shivmoga	-	7. Sagar	-
		22. Chitradurga	-	-	-
		23. Davanagere	-	-	-
		24. Chikmagalore	-	-	-
		25. Mangalore	-	-	8. Talapady
		26. Udupi	27. Puttur	-	-
5	Belgaum	28. Belgaum	29. Chikkodi	8. Bailahongal 9. Gokak	9. Kagawada 10. Nippani
		30. Dharwad	-	-	-
		31. Gadag	-	-	-
		32. Haveri	-	-	-
		33. Bijapur	-	-	11. Zalki
		34. Bagalkot	-	10. Jama-khandi	-
		35. Karwar	36. Sirasi	11. Honnavar	12. Ramanagara
6	Gulbarga	37. Gulbarga	-	-	13. Aland
		38. Bellary	39. Hospet	-	-
		40. Raichur	-	-	-
		41. Koppal	-	-	-
		42. Bidar			
		43. Yadagiri		12. Bhalki	15. Humnabad

2.3 Sanctioned, working and vacant position of different cadres of posts in the Department as on 31-03-2010.

Sl.No.	Name of the Post	Sanctioned	Working	Vacant
01	Commissioner for Transport	01	01	-
02	Joint Commissioner for Transport	06	06	-
03	Deputy Commissioner for Transport	05	05	-
04	Regional Transport Officers	43	43	-
05	Law Officer	1	1	-
06	Asst. Law Officer	2	-	2
07	Assistant Regional Transport Officers	86	66	20
08	Head Quarters Assistant/ Tax-Treasury Officers/ Asst. Secretary	15	15	-
09	Senior Inspectors of Motor Vehicles	163	112	51
10	Inspectors of motor Vehicles	421	279	142
11	Superintendents	131	130	01
12	First Division Assistants	380	292	88
13	Stenographers	43	32	11
14	Second Division Assistants	467	441	26
15	Typists	93	62	31
16	Drivers	144	98	46
17	Group D	376	350	26
18	Financial Assistants/ Accounts Officers	07	02	05
19	Audit/Account Superintendents	26	26	-
20	Auditors	36	26	10
21	Assistant Director of Statistics	01	-	01
22	Statistical Assistants	03	02	01
	Total	2450	1989	461

3. Details of Revenue Target and Collection.

Revenue Collection to the Government exchequer is an important function of the Transport Department. Progress in revenue collection for the past seven years is as follows:

Rupees in Crores

Year	Revenue Target	Revenue collected	Total Expenditure	% of collection over target	% of expenditure over collection
2003-04	912	851.00	26.97	93.31	3.17
2004-05	1010	1037.00	29.08	102.51	2.80
2005-06	1178	1188.68	32.47	100.90	2.73
2006-07	1375	1417.86	39.82	103.11	2.80
2007-08	1661	1732.06	43.33	104.27	2.50
2008-09	1590	1646	51.02	103.48	2.83
2009-10	1737	1892	52.02	108.92	2.74

4. Budget Performance Report

Rupees in Lakhs

	2002-03			
	Grant released		Expenditure incurred	
	Salary	Non-salary	Salary	Non-salary
Non-Plan	2126.69	652.48	2091.11	452.16
Plan	1.90	23.1	-	22.62
Total	2128.59	675.58	2091.82	474.78

	2003-04			
	Grant released		Expenditure incurred	
	Salary	Non-salary	Salary	Non-salary
Non-Plan	2272.14	602.02	2247.92	435.86
Plan	-	25.00	-	12.80
Total	2272.14	627.05	2247.92	448.66

	2004-05			
	Grant released		Expenditure incurred	
	Salary	Non-salary	Salary	Non-salary
Non-Plan	2378.65	858.95	2284.32	594.35
Plan	2.17	27.83	1.55	27.73
Total	2380.82	886.78	2285.87	622.08

	2005-06			
	Grant released		Expenditure incurred	
	Salary	Non-salary	Salary	Non-salary
Non-Plan	2400.69	780.49	2498.03	701.82
Plan	2.19	47.81	1.92	45.66
Total	2402.88	828.30	2499.95	747.48

	2006-07					
	Grant released		Total	Expenditure incurred		Total
	Salary	Non-salary		Salary	Non-salary	
Non-plan	2626.17	1530.60	4156.77	2573.08	1395.87	3968.95
Plan	2.41	47.59	50.00	2.11	26.43	28.54
Total	2628.58	1578.19	4206.77	2575.19	1422.30	3997.49

	2007-08					
	Grant released		Total	Expenditure incurred		Total
	Salary	Non-salary		Salary	Non-salary	
Non-plan	3252.00	1582.22	4834.22	3252.00	1008.62	4260.62
Plan	12.00	64.50	76.50	12.00	59.97	71.97
Total	3264.00	1646.72	4910.72	3264.00	1068.59	4332.59

	2008-09					
	Grant released		Total	Expenditure incurred		Total
	Salary	Non-salary		Salary	Non-salary	
Non-plan	3846.51	1628.92	5475.43	3846.51	1157.99	5004.50
Plan	16.32	84.90	101.22	16.32	80.88	97.20
Total	3862.83	1713.82	5576.65	3862.83	1238.87	5101.70

	2009-10					
	Grant released		Total	Expenditure incurred		Total
	Salary	Non-salary		Salary	Non-salary	
Non-plan	4048.70	1694.07	5742.77	4084.01	1070.27	5154.28
Plan	16.16	84.97	101.33	16.13	32.09	48.22
Total	4064.86	1779.04	5843.90	4100.14	1102.36	5202.50

5. INFRASTRUCTURE DEVELOPMENT OF THE TRANSPORT DEPARTMENT

5.1 CONSTRUCTION OF OWN BUILDINGS FOR OFFICES.

The Department is having 78 Offices consisting of Transport Commissioner, Joint Commissioners for Transport, Deputy Commissioners for Transport, Regional Transport Officers/Asst. Regional Transport Officers and 15 check posts. Of these 78 offices, 32 offices are functioning in own buildings, 3 offices in Government buildings and 28 offices in rented Buildings

(3 Offices in BBMP owned building, 2 offices in BDA owned buildings and 23 in Private Buildings). Of the 15 check posts one check post i.e. Attibele check post is working in the composite check post building and the remaining 14 check posts are functioning in temporary structures.

Government of Karnataka has granted Rs 10.00 crores in the year 2009-10 for purchase of land, construction of buildings and formation of Driving tracks. The details are as follows.

5.1(a) : PURCHASE OF SITES:

Sl. No.	Description of Site	Allotted by	Area	Purpose
1	Site No. 31/A, HSR sector -1, Bangalore	BDA	4425 Sq. Mtr	For RTO office building and Driving Track
2	Site. No. 15, NGEF East , Bangalore	BDA	2256 Sq Mtr.	For RTO office building
3	Rajeev Nagar, 3 rd Stage, Mysore	MUDA	8 Acres & 10 Guntas	Driving Tract at Mysore.
4	Rayapura Industrial Area, Dharwad (Flat no. 94 to 99)	K.I.A.D.B	10 Acres 25 Guntas	Driving Tract
5	Gadag-Kalasapura Survey No. 179,180a, 180b	K.H.B.	10 Acres	Building and Driving Tract at Gadag
6	Sy No. 63, Gowdahalli grama, Dasanapura Hobli, Bangalore North Tq.	Govt.	5 Acres	Vehicle testing centre Nelamangala
7	Sy. No.111, Singanayakana Halli, Yelahanka Hobli, Bangalore North Taluk.	Govt.	10 Acres	IDTR at Yelahanka

5.1 (b) : CONSTRUCTION OF OFFICE BUILDINGS

Sl.No.	Name of the office	Area Measurement
1	RTO, Madikeri	4.10 Acres
2	RTO, Jnanabharathi	2 Acres
3	RTO, Electronic city	3973.75 Sq. Mtrs
4	RTO, KR Puram	1 Acres 04 Gunta
5	RTO Chickballapura	2 Acres 20 Gunta
6	ARTO, Sagar	4 Acres

5.1(c) : THE COMPLETED OFFICE BUILDINGS ARE AS FOLLOWS

Sl.No	Name of the Office
1.	Haveri
2.	Davanagere
3.	Puttur
4.	Bagalkote
5.	Bailahongala
6.	Nagamangala

Wherever the offices of RTO/ARTOs are housed in rented buildings, Deputy Commissioners of the concerned districts have been requested to allot at least 6 acres of land suitable for the construction of office building and formation of driving track.

5.2 FORMATION OF DRIVING TRACKS.

Importance of proper and scientific testing of the Driving skills as prescribed under the Act and Rules has become more pertinent and important in the present scenario where road accidents are on increase every day. Therefore, the Department has decided to have at least one scientifically designed driving tract for each office to conduct quality driving tests. These driving tracks provide all requirements for testing the driving skills of the candidates. In this direction the department has formulated temporary driving tracks at 12 offices viz., RTO Kolar, Hassan, Puttur, Belgaum, Bellary, Bijapura, Dharwad, Chitradurga, KGF, Gulbarga, Hospet and Raichur. Deputy Commissioners of the respective districts have been requested to allot required land for driving tracks to the remaining offices at the earliest.

Administrative sanction has been obtained from the Government for constructions of driving tracks of the following offices :

Sl.No	Name of the Office	
1	RTO, Bagalkot	- 4 - 00 Acres
2	RTO, Haveri	- 4 - 00 Acres
3	RTO, Bijapura	- 8 - 17 Acres
4	RTO, Belgaum	- 4 - 00 Acres
5	RTO, Hassan	- 3 - 00 Acres
6	RTO, Chitradurga	- 6.20 Acres
7	ARTO, Bailahongala	- 6 Acres

Land measuring 1.4 acres belonging to BMTC has been developed as a driving track in Bangalore. In addition to the above Government of India as granted Rs. 1.2 Cr and Government of Karnataka has granted Rs. 50 lakhs to construct Automated Driving Testing Track at Mallathahalli in the jurisdiction of RTO, Jnanabarathi. The project is under progress and it will be completed within three months.

6. PLAN SCHEME

(a) SCP/TSP Plan

The Government has approved the scheme of imparting training in vehicle driving to the persons belonging to SC/ST under special Component Plan and Tribal sub-plan under the head of Accountant 2041-00-101-0-01-051 General Expenditures (Plan) for the year 2009-10.

This scheme was started for the first time by the Department during the year 2007-08. 1024 candidates (738 persons belonging to SC and 286 ST) are provided training during the year 2009-10 at a cost of Rs.19.73 Lakhs. During the previous year 832 candidates have been provided with training in the driving of Light Motor Vehicles, Heavy Motor Vehicles and Auto rickshaws.

(b) Modernization and Computerization Programmes.

The Transport Department has entered into an agreement with M/s. Rosmerta Company, New Delhi as PPP partners to Transport Department, Government of Karnataka for Issue of Smart Card Driving Licence and Smart Card Registration Certificate. The software is developed by NIC and the project has been implemented in all 55 RTO/ARTO offices across Karnataka successfully and about 6 Lakhs DL and 5 Lakhs RC smart cards have been issued by RTO till date.

The Government has accorded permissions to purchase 23 Mahindra Bolero Jeeps and 2 Innova Vehicles for the Department for various enforcement activities and other executive works of the Department.

7. Proposed Budget for the fiscal year 2010-11

(Rupees in lakhs.)

	2010-11		
	Grants approved		Total
	Salary	Non-salary	
Non-Plan	4413.08	1558.68	5971.76
Plan	20.90	79.10	100.00
Total	4433.98	1637.78	6071.76



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